Expenditure	Proposed Budget
	2018/19
Administration	
Clerk's Salary	4000
Expenses (APM, stationary etc)	500
HMRC	100
Training/Books	1000
Mileage	350
Insurance	860
Audit	320
Election Costs	1000
Subscriptions	300
Hall Hire (Meetings etc)	175
Professional Fees (Legal etc)	1000
Bank Charges	72
Computer update/maint/renewal/website	500
Village Maintenance	
Misc (Garden and trees)	200
Grasscutting and maintenance	3700
Petrol/Mower Parts	0
Street Lighting	450
Equipment Replacement	200
Structures (playground, notice b)	0
Projects	
Neighbourhood Plan	1500
Local Highways Initiative previous	7000
Local Highways Initiative new	7000
Community Gathering	500
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Section 137 Expenditure	
Donations, Gifts	0
Total	30727
Reserves to be used	18472
Precept to be raised	12255
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