

Annual Budget 2014-2015

This is how we spent your money last year and how it leaves us now.

	+	-
Opening Balance	66,493.93	
Income		
Precept	10,210.00	
Other	1,199.03	
	11,409.03	
Expenditure		
Staff Costs		1,751.93
Admin and Legal		1,553.07
Village Upkeep		3,217.21
		6,522.21
Year End Balance	4,886.82	
Closing Balance	71,380.75	
Allocated reserves		
Playground	20,000.00	
Contingency	1,000.00	
General reserve	19,590.66	
Project Fund	30,000.00	
Cash	790.09	
	71,380.75	

Annual Budget 2015-2016

This is how we intend to spend your money in the coming year.

	+	-	-
Precept	10,255.00		
Anticipated Expenditure			
Staff Costs			1,750.00
Admin and Legal			
Training		350.00	
Insurance		800.00	
General		0.00	
Audit		350.00	
Subscriptions		240.00	
Hall Hire		150.00	
IT Maintenance		125.00	
Election Expenses		75.00	
Postage		50.00	
			2,140.00
Village Upkeep			
Path Sweeping		650.00	
Grass Cutting		1,175.00	
Mower Parts/Petrol		40.00	
Street Lighting		500.00	
Equipment Replacement		0.00	
Maintenance		0.00	
			2,365.00
Total			4,505.00
Projected Balance	5,750.00		